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SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Thu, Sep 5, 2019 00:00:05 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees One hundred eleven crore ninety one lakh ten thousand only (Rs.1,11,91,10,000/-) - Quarterly Distribution of Budget for the Department of Real Time Governance - Orders - Issued.

FINANCE (FMU-GAD.1) DEPARTMENT

G.O.Rt.No.:1437 **Dated:04-09-2019**

Read the following:-

1 . GO Ms. No. 31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms. No. 42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms. No. 69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms. No. 99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Department of Real Time Governance for an amount of Rs. 1,11,91,10,000 /- Rupees One hundred eleven crore ninety one lakh ten thousand for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Department of Real Time Governance is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures indicated in G.O. MS. No. 69 Finance (Budget.I) Department dated 14.08.2019.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

The Secretary, Real Time Governance Department, AP

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Department of Real Time Governance

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2052 Secretariat General Services							
M.H. 090 Secretariat							
S.H. 27 Department of Real Time Governance							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	25,000	0	13,750	5,000	6,250	25,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	25,000	0	13,750	5,000	6,250	25,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	8,000	0	4,400	1,600	2,000	8,000	0
M.H. 092 Other Offices							
G.S.H. 11 State Development Schemes							
S.H. 14 Real Time Governance Society							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	71,90,00,000	23,96,00,000	26,36,70,000	9,58,80,000	11,98,50,000	71,90,00,000	0
S.H. 15 CM Call Center							
D.H. 280 Professional Services							
S.D.H. 289 Service based Professional Services	40,00,20,000	0	13,33,40,000	13,33,40,000	13,33,40,000	40,00,20,000	0
Total	**1,11,91,10,000**	**23,96,00,000**	**39,70,59,500**	**22,92,38,000**	**25,32,12,500**	**1,11,91,10,000**	**0**

DDO Annexure

Department: **Department of Real Time Governance**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000900027110111VN	90000000005	0	13,750	5,000	6,250	25,000
2052000900027130131VN	90000000005	0	13,750	5,000	6,250	25,000
2052000900027130135VN	90000000005	0	4,400	1,600	2,000	8,000
2052000900027130136VN	90000000005	0	4,400	1,600	2,000	8,000
2052000900027130137VN	90000000005	0	4,400	1,600	2,000	8,000
2052000900027130138VN	90000000005	0	4,400	1,600	2,000	8,000
2052000900027130139VN	90000000005	0	4,400	1,600	2,000	8,000
2052000921114310312VN	90000000005	23,96,00,000	26,36,70,000	9,58,80,000	11,98,50,000	71,90,00,000
2052000921115280289VN	90000000005	0	13,33,40,000	13,33,40,000	13,33,40,000	40,00,20,000
	Total	**23,96,00,000**	**39,70,59,500**	**22,92,38,000**	**25,32,12,500**	**1,11,91,10,000**